

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S220137) PRF-Transportation Operations  
Schedule 1

| <u>Rank</u>                      | <u>Description</u>                    | <u>Funding Source</u>         | Fiscal Year 2023<br>Department<br>Request | Fiscal Year 2023<br>Governor's<br>Recommendations |
|----------------------------------|---------------------------------------|-------------------------------|---|---|
| Base                             |                                       | Appropriation                 | 320,487,936                               | 320,487,936                                       |
| 0001                             | Equipment Depreciation & Surcharge    | Appropriation                 | 0   | 2,378,000   |
| 0002                             | Additional Staffing                   | Appropriation                 | 0   | 571,000   |
| 0003                             | Brine Infrastructure                  | Appropriation                 | 0   | 113,000   |
| 0004                             | Information Technology Support Budget | Appropriation                 | 0   | 860,000   |
| 0005                             | Work Zone Safety Equipment            | Appropriation                 | 0   | 153,000   |
| <u>Total Budget Unit Funding</u> |                                       | Fiscal Year 2022<br>Estimated | Fiscal Year 2023<br>Department<br>Request | Fiscal Year 2023<br>Governor's<br>Recommendations |
| Appropriation                    |                                       | \$ 260,796,386                | \$ 320,487,935                            | \$ 324,562,935                                    |
| Salary Adjustment                |                                       | 3,849,359                     | 0   | 0   |
| Total Appropriations             |                                       | <u>\$ 264,645,745</u>         | <u>\$ 320,487,935</u>                     | <u>\$ 324,562,935</u>                             |